

COMPUTER SERVICES, INC. & SUBSIDIARIES
CONSOLIDATED STATEMENTS OF INCOME
FY2008 - FY2018

(in thousands, except share and per share data)

YEARS ENDED FEBRUARY 28 AND 29,	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
Revenues	\$ 249,558	\$ 234,901	\$ 224,725	\$ 221,385	\$ 212,914	\$ 198,256	\$ 178,224	\$ 163,776	\$ 153,985	\$ 150,649
Operating expenses	201,839	184,920	176,608	175,568	168,821	156,395	137,839	123,898	118,253	116,441
Operating income	47,719	49,981	48,117	45,817	44,093	41,861	40,385	39,878	35,726	34,285
Interest income (expense)	124	93	48	9	(34)	(16)	(60)	(182)	(258)	(348)
Income before income taxes	47,843	50,074	48,165	45,826	44,059	41,845	40,325	39,696	35,468	33,937
Provision for income taxes	9,012	19,153	19,025	17,987	17,403	16,006	14,819	15,680	13,833	13,235
Net Income before minority interest	38,831	30,921	29,140	27,839	26,656	25,839	25,506	24,016	21,635	20,702
Net loss attributable to noncontrolling interest	-	-	-	-	-	-	-	-	-	12
Net Income attributable to Computer Services, Inc.	\$ 38,831	\$ 30,921	\$ 29,140	\$ 27,839	\$ 26,656	\$ 25,839	\$ 25,506	\$ 24,016	\$ 21,635	\$ 20,714

Earnings per share

Basic	\$ 2.78	\$ 2.21	\$ 2.07	\$ 1.97	\$ 1.85	\$ 1.76	\$ 1.74	\$ 1.64	\$ 1.48	\$ 1.36
Diluted	\$ 2.78	\$ 2.21	\$ 2.07	\$ 1.97	\$ 1.85	\$ 1.76	\$ 1.72	\$ 1.61	\$ 1.43	\$ 1.31

Shares used in computing earnings per
common and common equivalent share

Basic	13,963,394	14,007,182	14,106,805	14,160,707	14,440,668	14,695,122	14,649,630	14,609,566	14,627,012	15,281,120
Diluted	13,963,394	14,007,182	14,106,805	14,160,707	14,440,668	14,721,622	14,792,213	14,875,352	15,077,878	15,810,934

(in thousands, except share and per share data)

YEARS ENDED FEBRUARY 28 AND 29,	2008
Revenues	\$ 145,618
Operating expenses	116,752
Operating income	29,248
Interest income (expense)	(1,066)
Income before income taxes	28,182
Provision for income taxes	10,516
Net Income before minority interest	17,666
Net loss attributable to noncontrolling interest	427
Net Income attributable to Computer Services, Inc.	\$ 18,093

Earnings per share	
Basic	\$ 1.15
Diluted	\$ 1.10

Shares used in computing earnings per common and common equivalent share	
Basic	15,715,388
Diluted	16,433,286